

RESOLUTION FOR BUDGET AMENDMENTby the Board of Directors of Innocademy
21-Apr-22**GENERAL FUND****RESOLVED**, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Innocademy for the fiscal year 2021-22 General Fund is amended as follows:

<u>REVENUE</u>	Approved 1/20/22	Recommended Amendments 4/21/22	As Amended 4/21/22
Local Sources	\$ 75,943	\$ (62,688)	\$ 13,255
State Sources	2,785,457	77,441	2,862,898
Federal Sources	328,459	101,356	429,815
Incoming Transfers and Other Financing Sources	253,065	19,832	272,897
TOTAL REVENUE	3,442,924	135,941	3,578,865
Total Fund Balance, July 1, 2021 Available to Appropriate	865,172	-	865,172
TOTAL AVAILABLE TO APPROPRIATE	\$ 4,308,096	\$ 135,941	\$ 4,444,037
BE IT FURTHER RESOLVED , that \$3,442,924 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:			
EXPENDITURES			
INSTRUCTION			
Basic Programs	\$ 1,691,075	\$ 45,379	\$ 1,736,454
Added Needs	285,126	6,288	291,414
SUPPORT SERVICES			
Pupil	226,454	11,232	237,686
Instructional	345,565	12,707	358,272
General Administration	188,157	21,592	209,749
School Administration	4,950	18,689	23,639
Business	27,308	286	27,594
Operation & Maintenance	553,383	10,548	563,931
Transportation	18,750	812	19,562
Central Services	102,156	8,408	110,564
COMMUNITY SERVICES	-	-	-
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	-	-	-
TOTAL EXPENDITURES	\$ 3,442,924	\$ 135,941	\$ 3,578,865
TOTAL APPROPRIATED	\$ 3,442,924	\$ 135,941	\$ 3,578,865
ESTIMATED ENDING BALANCE - JUNE 30, 2022	\$ 865,172		\$ 865,172
	25.1%		24.2%

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Director. When the Director makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on April 21, 2022.

YES: _____

NO: _____

Resolution declared adopted: _____

Secretary, Board of Directors

Innocademy

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Innocademy, Ottawa County, Michigan, at a regular meeting held on the 21st day April, 2022; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Secretary, Board of Directors
Innocademy