

**RESOLUTION FOR BUDGET AMENDMENT**by the Board of Directors of Innocademy  
23-Apr-20**GENERAL FUND**

**RESOLVED**, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Innocademy for the fiscal year 2019-20 General Fund is amended as follows:

<b>REVENUE</b>	Approved 11/18/19	Recommended Amendments 4/23/20	As Amended 4/23/20
Local Sources	\$ 53,110	\$ (10,270)	\$ 42,840
State Sources	2,744,976	111,129	2,856,105
Federal Sources	126,027	463	126,490
Incoming Transfers and Other Financing Sources	233,994	(18,902)	215,092
<b>TOTAL REVENUE</b>	<u>3,158,107</u>	<u>82,420</u>	<u>3,240,527</u>
Total Fund Balance, July 1, 2019 Available to Appropriate	668,372	-	668,372
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<u>\$ 3,826,479</u>	<u>\$ 82,420</u>	<u>\$ 3,908,899</u>

**BE IT FURTHER RESOLVED**, that \$3,240,527 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:

**EXPENDITURES**

<b>INSTRUCTION</b>			
Basic Programs	\$ 1,675,113	\$ (32,787)	\$ 1,642,326
Added Needs	245,452	60,298	305,750
<b>SUPPORT SERVICES</b>			
Pupil	122,501	4,881	127,382
Instructional	212,766	13,145	225,911
General Administration	200,161	(4,189)	195,972
School Administration	13,500	-	13,500
Business	38,542	294	38,836
Operation & Maintenance	577,387	6,850	584,237
Transportation	13,325	125	13,450
Central Services	69,818	23,095	92,913
<b>COMMUNITY SERVICES</b>	250	-	250
<b>OUTGOING TRANSFERS AND OTHER TRANSACTIONS</b>	-	-	-
<b>TOTAL EXPENDITURES</b>	<u>\$ 3,168,815</u>	<u>\$ 71,712</u>	<u>\$ 3,240,527</u>
<b>TOTAL APPROPRIATED</b>	<u>\$ 3,168,815</u>	<u>\$ 71,712</u>	<u>\$ 3,240,527</u>
<b>ESTIMATED ENDING BALANCE - JUNE 30, 2020</b>	\$ 657,664		\$ 668,372
	20.8%		20.6%

**FURTHER RESOLVED**, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

**BE IT FURTHER RESOLVED**, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Director. When the Director makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on April 23, 2020.

YES: \_\_\_\_\_  
\_\_\_\_\_

NO: \_\_\_\_\_  
\_\_\_\_\_

Resolution declared adopted: \_\_\_\_\_

\_\_\_\_\_  
Secretary, Board of Directors

Innocademy

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of Innocademy , Ottawa County, Michigan, at a regular meeting held on the 23rd day of April, 2020; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

\_\_\_\_\_  
Secretary, Board of Directors  
Innocademy